

Report Information

Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	DE-OE0000164	606861094	2011 / 3	No

Award Recipient Information

Recipient DUNS Number	606861094	Recipient Address 1	861 SILVER LAKE BLVD STE 100
Recipient Account Number		Recipient Address 2	
Recipient Congressional District	00	Recipient City	DOVER
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.V2	Recipient ZIP Code + 4	199042467
Recipient Legal Name	ADMINISTRATIVE SERVICES, DELAWARE DEPARTMENT OF	Recipient Country	USA
Recipient DBA Name	DELAWARE PUBLIC SERVICE COMMISSION		

Project / Award Information

Funding Agency Code	8900	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	8900	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	89-0328	Total Number of Sub Awards to Individuals	0
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	0.00
CFDA Number	81.122	Total Number of Payments to Vendors less than \$25,000/award	62
Amount of Award	772254.00	Total Amount of Payments to Vendors less than \$25,000/award	99017.80
Award Date	10/29/2009		
Award Description	This program will create capacity on Staff to engage in electricity system modernization in the long-term and allow for regulatory support in the transformation of the electric grid, in coordination with other agencies in Delaware and other states in our region. It will facilitate timely consideration by the PSC of dockets, notices of inquiry, integrated resource plans, and other regulatory actions pertaining to the listed electricity-related topical areas. It will create two (2) new full-time jobs for limited term of service for one administrative electricity specialist and one entry level electricity specialist. Two full-time or a combination of full- and part-time advanced electricity specialists will be retained on a contractual basis		

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for terms of one to three years. Staff has found in the past that the labor pool with the necessary specialized knowledge and education for these advance positions is very limited in Delaware. Six PSC Staff and the two new electricity specialists will receive training in key emerging areas that will give regulators the information needed for effective regulatory decision-making and streamline regulatory approval in modernizing and ensuring a reliable and affordable electric system. Additional equipment such as computers, scanner, and copier will be purchased that will allow the inflow and outflow of the documents associated with the ARRA-related dockets to be handled expeditiously.

Project Information

Project Name or Project/ Program Title	State Assistance on Electricity Policies	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	During the quarter the ARRA funds enabled us to retain an Education Specialist to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. We were also able to retain a part-time Senior Electricity Specialist with extensive knowledge of AMI, Dynamic Pricing and Revenue Decoupling who is currently assisting Staff with these issues. Training this quarter was limited to teleseminars and webinars as we husbanded our resources for a comprehensive three day in-house seminar next quarter. Currently either as a docket, pending docket or in workshops the PSC is working on the following ARRA related matters: An Electricity Revenue Decoupling Case, Advanced Metering, an	Activity Code 1 Z99 - NTEE Activity Code 2 Activity Code 3 Activity Code 4 Activity Code 5 Activity Code 6 Activity Code 7 Activity Code 8 Activity Code 9 Activity Code 10

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<p>Integrated Resource Plan and Dynamic Pricing. Also, just filed this quarter were dockets on Direct Load Control and a pilot program for procurement of solar renewal energy credits. In addition, a docket that has stirred public interest, a tariff filing for a natural gas fuel cell that will be included as a renewable portfolio resource was filed in August. Staff is also working on the DC, DE, MD, DOE Partnership Grant to expedite the Application for Certification Eligible Energy Resource.</p> <p>Project Status Less than 50% completed</p> <p>Total Federal Amount ARRA Funds Received/ Invoiced 160597.85</p> <p>Number of Jobs 1.75</p> <p>Description of Jobs Created The ARRA funds enabled us to retain a part-time Education Specialist brought on board in March of 2010 to lead the PSC outreach program on Revenue Decoupling, AMI and other ARRA related initiatives. The ARRA funds also allowed us to retain a part-time Senior Electricity Specialist, with extensive knowledge of AMI, Dynamic Pricing and Revenue Decoupling to assist Staff with these and other ARRA related issues. The funds enabled us to retain one full-time job for limited term of service for an administrative electricity speckalist. Last quarter, using ARRA funding, we filled the vacant entry level electricity specialist position. We were also able to retain the individual hired last quarter to monitor and make suggestions on Delmarva's Customer Care Center; specifically with respect to advanced meters, dynamic pricing and revenue decoupling. The administrative electricity speckalist and the entry level electricity specialist did research and regulatory</p>				

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<div>support to assist and facilitate the timely consideration of ARRA related electricty inquiries and dockets. We arrived at the "number of jobs" created by taking the total combined hours worked during the quarter for the employees and divided that number by the quarterly work hours for a full time work schedule.</div> <div>Total Federal Amount of ARRA Expenditure185674.22</div> <div>Total Federal ARRA Infrastructure Expenditure0.00</div> <div>Infrastructure Purpose and Rationale</div>				

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Infrastructure Contact

Name	N/A	Street Address 1
Email		Street Address 2
Phone		Street Address 3
Ext		City
		State
		ZIP Code + 4

Primary Place of Performance

Address 1 861 Silver Lake Blvd.
Address 2 Suite 100
City Dover
Country Code US
State DE
ZIP Code + 4 19904 - 2467
Congressional District 00

Recipient Highly Compensated Officers

Prime Recipient Indication	No	Officer 3 Name
of Reporting Applicability		Officer 3 Compensation
Officer 1 Name		Officer 4 Name
Officer 1 Compensation		Officer 4 Compensation
Officer 2 Name		Officer 5 Name
Officer 2 Compensation		Officer 5 Compensation

Report Audit Trail

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